

**CENTRAL APPRAISAL DISTRICT**  
OF JOHNSON COUNTY

JUN 11 '15 4:11 PM **Approved**

Commissioners Cou

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EXECUTIVE DIRECTOR/CHIEF APPRAISER  
JIM HUDSPETH, RPA, RTA, CTA, CSTA, CCA

JUN 22 2015  
BOARD OF DIRECTORS  
BYRON BLACK – CHAIRMAN  
BOB SPURLIN – VICE CHAIRMAN  
KENT WILLIAMS – SECRETARY  
DON BEESON  
TOBY FORD  
SCOTT PORTER – TAX ASSESSOR/COLLECTOR

June 8, 2015

To: Taxing Jurisdictions

**Re: CAD Proposed Budget for Year 2016**

In compliance with the State Property Tax Code, Section 6.06a, we submit herewith our proposed budget for the Year 2016. This budget includes our best estimates of funds necessary to complete all required appraisal functions for 2016 as provided by law.

The 2015 budget for appraisal operations amounted to \$3,407,109, while the 2016 proposed budget for appraisal operations reflects total expenditures of \$3,454,693. Proposed salaries are being kept in place with the salary levels in comparable entities and surrounding appraisal districts.

This proposed budget includes funds to maintain staff and equipment to complete data base creation, maintenance, and the appraisal rolls for the year 2016.

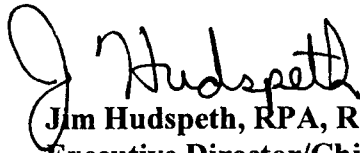
Also included in this proposed budget are funds for training and continued education of appraisers as required by Article 7244b-Property Taxation Certification Act.

Implementation of this proposed budget will insure compliance with regulations governing the goals and requirements of the Appraisal District as prescribed in the Property Tax Code. The continued support of our taxing entities, coupled with efforts of the Appraisal District employees, will make it possible to accomplish these goals in a prudent and timely manner. Our objective is to produce the highest quality service while meeting all mandates of the law, and to provide accurate information to the taxing jurisdictions and the public.

The Central Appraisal District Board of Directors will conduct a public hearing on Thursday, July 16, 2015, at 4:30 p.m., at 109 N. Main Street, Second Floor, Suite 201, Room 202, Cleburne, Texas.

If I can be of assistance to you in any way in matters involving the Appraisal District, please let me know.

Respectfully,



Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA  
Executive Director/Chief Appraiser

JH/dp

Enclosures

**NOTE:** We have enclosed two Estimated Budget Share scenarios for your planning purposes.

- (1) Estimated Budget Share based on 2014 actual tax levy
- (2) Estimated Budget Share based on 2015 estimated tax levy  
(2015 estimated value x 2014 tax rate)

**CENTRAL APPRAISAL DISTRICT  
OF JOHNSON COUNTY**

**PROPOSED BUDGET  
FOR 2016**

**June 8, 2015**

CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY

ESTIMATED CAPITAL EXPENDITURES  
FOR YEAR 2016

<b><u>APPRAISAL OPERATIONS</u></b>		
BUILDING IMPROVEMENTS		\$5,000
COMPUTER HARDWARE/SOFTWARE		<u>\$10,000</u>
	TOTAL	<u>\$15,000</u>
 <b><u>9-1-1 PROGRAM</u></b>		
COMPUTER HARDWARE/SOFTWARE		\$500
 <b>TOTAL EST CAPITAL-ALL FUNDS</b>		 <u><u>\$15,500</u></u>

**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY  
ESTIMATED BUDGET SHARE FOR YEAR 2016 BY JURISDICTION**

JURISDICTION	2016 BUDGET:	TAX LEVY 2014	PERCENT OF BUDGET	LESS FIRE DIST X .99	2016		2015		DIFFERENCE
					ESTIMATED BUDGET SHARE	BUDGET SHARE	ESTIMATED BUDGET SHARE	BUDGET SHARE	
ALVARADO ISD		21,260,070.74	8.900%	8.811%	\$303,602.31	\$299,277.48	\$303,602.31	\$299,277.48	\$4,324.83
BURLESON ISD		36,537,914.57	15.296%	15.143%	\$521,776.02	\$514,343.31	\$521,776.02	\$514,343.31	\$7,432.71
CLEBURNE ISD		35,652,765.01	14.925%	14.776%	\$509,135.73	\$501,883.08	\$509,135.73	\$501,883.08	\$7,252.65
CROWLEY ISD		761,096.68	0.327%	0.324%	\$11,154.37	\$10,995.48	\$11,154.37	\$10,995.48	\$158.89
GODLEY ISD		10,032,297.18	4.212%	4.170%	\$143,693.62	\$141,646.70	\$143,693.62	\$141,646.70	\$2,046.92
GRANBURY ISD		1,013,252.74	0.426%	0.422%	\$14,541.06	\$14,333.92	\$14,541.06	\$14,333.92	\$207.14
GRANDVIEW ISD		3,956,397.44	1.656%	1.640%	\$56,498.94	\$55,694.11	\$56,498.94	\$55,694.11	\$804.83
JOSHUA ISD		19,240,913.05	8.097%	8.016%	\$276,195.97	\$272,261.55	\$276,195.97	\$272,261.55	\$3,934.42
KEENE ISD		2,330,966.58	0.976%	0.966%	\$33,287.13	\$32,812.96	\$33,287.13	\$32,812.96	\$474.17
MANSFIELD ISD		7,316,618.53	3.063%	3.032%	\$104,487.09	\$102,998.67	\$104,487.09	\$102,998.67	\$1,488.42
RIO VISTA ISD		4,417,095.26	1.849%	1.831%	\$63,077.89	\$62,179.34	\$63,077.89	\$62,179.34	\$898.55
VENUS ISD		3,433,334.10	1.460%	1.446%	\$49,814.80	\$49,105.19	\$49,814.80	\$49,105.19	\$709.61
ALVARADO CITY		2,023,556.43	0.847%	0.839%	\$28,897.19	\$28,485.55	\$28,897.19	\$28,485.55	\$411.64
BURLESON CITY		15,233,571.96	6.379%	6.316%	\$217,612.90	\$214,512.99	\$217,612.90	\$214,512.99	\$3,099.91
CLEBURNE CITY		14,884,925.74	6.231%	6.169%	\$212,562.69	\$209,534.73	\$212,562.69	\$209,534.73	\$3,027.96
CROWLEY CITY		18,227,044	0.008%	0.008%	\$260.29	\$256.58	\$260.29	\$256.58	\$3.71
GODLEY CITY		3,015,615.58	1.263%	1.250%	\$43,067.05	\$42,453.56	\$43,067.05	\$42,453.56	\$613.49
GRANDVIEW CITY		459,851.68	0.193%	0.191%	\$6,566.87	\$6,473.32	\$6,566.87	\$6,473.32	\$93.55
JOSHUA CITY		2,239,078.46	0.937%	0.928%	\$31,974.94	\$31,519.45	\$31,974.94	\$31,519.45	\$455.49
KEENE CITY		1,869,421.14	0.770%	0.762%	\$26,267.67	\$25,893.49	\$26,267.67	\$25,893.49	\$374.18
MANSFIELD CITY		1,265,363.03	0.530%	0.524%	\$18,069.75	\$17,812.34	\$18,069.75	\$17,812.34	\$257.41
RIO VISTA CITY		203,579.59	0.087%	0.086%	\$2,978.60	\$2,936.17	\$2,978.60	\$2,936.17	\$42.43
VENUS CITY		733,540.43	0.308%	0.305%	\$10,518.09	\$10,368.26	\$10,518.09	\$10,368.26	\$149.83
JOHNSON CO		47,475,043.65	19.874%	19.676%	\$677,962.59	\$668,304.99	\$677,962.59	\$668,304.99	\$9,657.60
ESD1		0.00	0.000%	1.000%	\$34,456.93	\$33,966.09	\$34,456.93	\$33,966.09	\$490.84
HILL COLLEGE		3,307,507.11	1.385%	1.371%	\$47,232.52	\$46,559.69	\$47,232.52	\$46,559.69	\$672.83
<b>TOTAL</b>	<b>\$3,445,693.00</b>	<b>\$238,875,393.42</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$3,445,693.00</b>	<b>\$3,396,609.00</b>	<b>\$3,445,693.00</b>	<b>\$3,396,609.00</b>	<b>\$49,084.00</b>

Note: These are estimates only for your budgeting purposes. Your actual budget share will be based on your jurisdiction's actual tax levy for 2015 compared to the total levy of all jurisdictions listed above.

**ESTIMATES  
ONLY**

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**CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY  
ESTIMATED BUDGET SHARE FOR YEAR 2016 BY JURISDICTION**

2016 BUDGET:	2015	2016		LESS FIRE DIST X .99	2015		DIFFERENCE
		ESTIMATED	BUDGET		BUDGET	SHARE	
JURISDICTION	EST TAX LEVY	PERCENT OF BUDGET	BUDGET SHARE	X .99	ESTIMATED	BUDGET	DIFFERENCE
ALVARADO ISD	22,085,341.20	8.890%	\$303,268.56	8.801%	\$299,277.48	\$3,991.08	\$3,991.08
BURLESON ISD	36,978,412.10	15.690%	\$535,238.60	15.534%	\$514,343.31	\$20,895.29	\$20,895.29
CLEBURNE ISD	37,125,869.16	14.945%	\$509,800.10	14.795%	\$501,883.08	\$7,917.02	\$7,917.02
CROWLEY ISD	799,674.68	0.322%	\$10,980.87	0.319%	\$10,995.48	(\$14.61)	(\$14.61)
GODLEY ISD	9,714,801.58	3.911%	\$133,400.43	3.872%	\$141,646.70	(\$8,246.27)	(\$8,246.27)
GRANBURY ISD	1,115,191.23	0.449%	\$15,313.44	0.444%	\$14,333.92	\$979.52	\$979.52
GRANDVIEW ISD	4,018,142.81	1.617%	\$55,175.80	1.601%	\$55,694.11	(\$518.31)	(\$518.31)
JOSHUA ISD	20,604,767.03	8.294%	\$282,937.81	8.211%	\$272,261.55	\$10,676.26	\$10,676.26
KEENE ISD	2,435,564.31	0.980%	\$33,444.22	0.971%	\$32,812.96	\$631.26	\$631.26
MANSFIELD ISD	7,815,178.93	3.146%	\$107,315.44	3.114%	\$102,998.67	\$4,316.77	\$4,316.77
RIO VISTA ISD	4,595,495.10	1.850%	\$63,116.73	1.832%	\$62,179.34	\$937.39	\$937.39
VENUS ISD	3,620,853.75	1.538%	\$52,466.69	1.523%	\$49,105.19	\$3,361.50	\$3,361.50
ALVARADO CITY	2,099,424.70	0.833%	\$28,416.65	0.825%	\$28,485.55	(\$68.90)	(\$68.90)
BURLESON CITY	16,555,941.11	6.705%	\$228,727.58	6.638%	\$214,512.99	\$14,214.59	\$14,214.59
CLEBURNE CITY	15,906,846.08	6.403%	\$218,423.40	6.339%	\$209,534.73	\$8,888.67	\$8,888.67
CROWLEY CITY	18,222.16	0.007%	\$250.22	0.007%	\$256.58	(\$6.36)	(\$6.36)
GODLEY CITY	\$21,158.01	0.129%	\$4,410.04	0.128%	\$4,453.56	(\$43.52)	(\$43.52)
GRANDVIEW CITY	496,563.10	0.200%	\$6,818.57	0.198%	\$6,473.32	\$345.25	\$345.25
JOSHUA CITY	2,263,647.71	0.919%	\$31,358.29	0.910%	\$31,519.45	(\$161.16)	(\$161.16)
KEENE CITY	1,888,630.14	0.760%	\$25,932.67	0.753%	\$25,893.49	\$39.18	\$39.18
MANSFIELD CITY	1,586,997.73	0.639%	\$21,792.13	0.632%	\$17,812.34	\$3,979.79	\$3,979.79
RIO VISTA CITY	203,900.41	0.084%	\$2,868.55	0.083%	\$2,936.17	(\$67.62)	(\$67.62)
VENUS CITY	843,661.70	0.340%	\$11,584.88	0.336%	\$10,368.26	\$1,216.62	\$1,216.62
JOHNSON CO	49,555,976.31	19.960%	\$680,898.14	19.761%	\$668,304.99	\$12,593.15	\$12,593.15
ESD1	0.00	0.000%	\$34,456.93	1.000%	\$33,966.09	\$490.84	\$490.84
HILL COLLEGE	3,444,320.09	1.386%	\$47,296.26	1.373%	\$46,559.69	\$736.57	\$736.57
<b>TOTAL</b>	<b>\$248,421,107.11</b>	<b>100.0%</b>	<b>\$3,445,693.00</b>	<b>100.0%</b>	<b>\$3,396,609.00</b>	<b>\$49,084.00</b>	<b>\$49,084.00</b>

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